

# **Brunswick House Pupil Premium Strategy Statement 2022 – 2023**

This statement details our school's use of pupil premium funding to help improve the attainment of our disadvantaged pupils.

It outlines our pupil premium strategy, how we intend to spend the funding in this academic year and outcomes for disadvantaged pupils last academic year.

All members of staff and the governing body accept responsibility for 'socially disadvantaged' pupils and are committed to meeting their pastoral, social and academic needs within a caring and nurturing environment. We hope that each child will develop a love for learning and acquire skills and abilities commensurate with fulfilling their potential and as an adult finding employment.

#### School overview

Detail	Data
Number of pupils in school	420
Proportion (%) of pupil premium eligible pupils	26.19%
Academic year/years that our current pupil premium strategy plan covers (3 year plans are recommended)	2022/2023 to 2025/2026
Date this statement was published	January 2023 (new format)
Date on which it will be reviewed	June 2023
Statement authorised by	Wendy Skinner
Pupil premium lead	Lucy Steward & Clare Fullagar
Governor / Trustee lead	Bhavini Kundaiker













### **Funding overview**

Detail	Amount
Pupil premium funding allocation this academic year	£159,330

Academic Year	2018-19	2019-20	2020-21	2021-22	2022-23
Number of disadvantaged pupils	62	57	80	88	108
Number of LAC/POST LAC eligible for PP	5	7	7	9	6
Forces	0	2	0	0	0
TOTAL PP	67	66	87	97	114

### Statement of intent

Our intention is that all pupils, irrespective of their background or the challenges they face, make good progress and achieve high attainment across all subject areas. The focus of our pupil premium strategy is to support disadvantaged pupils to achieve that goal, including progress for those who are already high attainers.

We will consider the challenges faced by vulnerable pupils, such as those who have a social worker and young carers. The activity we have outlined in this statement is also intended to support their needs, regardless of whether they are disadvantaged or not.

High-quality teaching is at the heart of our approach, with a focus on areas in which disadvantaged pupils require the most support. This is proven to have the greatest impact on closing the disadvantage attainment gap and at the same time will benefit the non-disadvantaged pupils in our school. Implicit in the intended outcomes detailed below, is the intention that non-disadvantaged pupils' attainment will be sustained and improved alongside progress for their disadvantaged peers.

Our strategy is also integral to wider school plans for education recovery following the COVID-19 pandemic, notably in its targeted support through the National Tutoring Programme for pupils whose education has been worst affected, including non-disadvantaged pupils.

Our approach will be responsive to common challenges and individual needs, rooted in robust diagnostic assessment, not assumptions about the impact of disadvantage. The approaches we have adopted complement each other to help pupils excel.

To ensure they are effective we will:

- ensure disadvantaged pupils are challenged in the work that they're set
- act early to intervene at the point need is identified
- adopt a whole school approach in which all staff take responsibility for disadvantaged pupils' outcomes and raise expectations of what they can achieve in our bespoke PP mentor programme

### **Challenges**

Challenges to future attainment (for pupils eligible for PP, including high ability)						
In-sch	In-school Challenges (issues to be addressed in school, such as poor oral language skills)					
1.	Oral language and communication skills for PP pupils in EYFS, Key Stage 1 and 2 are lower than those of non PP children impacting progress in reading, writing and maths					
2.	Understanding of vocabulary is below expected for many disadvantaged pupils on joining the school and this can slow progress across the curriculum					
3.	A higher proportion of our disadvantaged pupils than other pupils face difficulties in relation to their emotional needs which can be a barrier to learning					
Extern	al Challenges (issues which also require action outside school, such as low att	rendance rates)				
4.	Low attendance rates impacting on the progress and attainment of PP children	n				
5.	Dysfunctional nature of family lives causing attachment and trauma, resulting in	n SEMH				
6.	Limited enrichment and extra-curricular opportunities					
Intend	Intended outcomes					
	Desired outcomes and how they will be measured  Success criteria					
1.	Improve oral language skills for pupils eligible for PP  Evidence  • Key Stage 1 Results • Speech and language link data • Phonics Checks	PP eligible pupils make accelerated progress by the end of Key Stage 1 and pass their phonics check in Year 1.				

2.	To continue to diminish the attainment difference between PP and non PP pupils in Reading, Writing and Maths  Evidence  In school tracking data for each year group Pupil progress meeting actions National data	Percentage of pupils eligible for PP reaching at least national expectations for reading, writing and maths is closing to non PP peers term on term.
3.	Attendance of Pupil Premium children to be in line with non PP pupils  Evidence  • Attendance data • Meeting minutes • Attendance action plan • Close liaison with County attendance officer	Improved and regular attendance impacts on targets achieved and good progress being made % of PP children attending school is consistent with non PP pupils
4.	Increase self-esteem, emotional literacy and resilience of pupils  Evidence  Leuven scales (entry and exit data) Interventions tracker Zones of regulation monitoring SEND drop ins Play therapy questionnaires and record of input	Pupil surveys show children are happy in school Positive behaviour and behaviour for learning from PP pupils is observed - this impacts on presentation and outcomes. Leuven scales are effectively used to improve children's wellbeing and involvement. PP children are well prepared for transitions, as well as their move to secondary school. PP children have pride in their work Pupils voice is heard and acted on (PP mentors)
5.	Provide high quality opportunities for curriculum enrichment that enable PP children to develop a deep rooted love of learning enabling them to learn more and remember more  Evidence  In school assessments Club attendance lists PP pupils subject quiz results	Pupil feedback. 100% of PP pupils report that they have regular opportunities for enrichment. Parent feedback consolidates this. Increased life skills and experiences reflect in knowledge being applied in other areas of the curriculum.

### **Activity in this academic year**

### **Proposed Spending for Pupil Premium Funding 2022-23**

Funding for 2022-2023			
Number of PP 114			
Total	£159,330		

Desired outcome	Chosen Action	What is the evidence and rationale	How will you ensure it is
		for this choice?	implemented well?
Improve oral language skills for pupils eligible for PP	Two dedicated SEN HLTA 2s offering high quality, bespoke support and intervention	Reading and writing continue to be areas where PP children perform lower than non PP peers, including Phonics check.	Designated TAs to run interventions and liaise with Speech and Language therapists.
	TAs delivering specific and tailored speech and language interventions	Trends over the last few years have shown high percentages of children coming in with	PP lead and SENCO to oversee and monitor assessment and progress of Speech and Language Link Assessment which will be
	Speech and Language Link software	speech and language difficulties.	carried out to measure progress.
	Phonics catch up intervention for children who do not pass the phonics screen	There continues to be children in need of support across the school.	Further referrals to NHS Speech and language link to be made and actions implemented to support pupils.
	Additional CPD for Staff – Including Speech and Language Therapy	One to one tuition   EEF (educationendowmentfoundation.org.	Tutors are monitored regularly, data tracked and feedback to parents provided.
	Forest School – additional staff are in the process of being trained	<u>uk)</u>	·
	Private Speech and Language Therapist - four times per short term	DfE validated Systematic Synthetic Phonics programme	
	Two fully qualified teachers (3 days per week each) delivering bespoke tutoring in reading, writing, maths and phonics	Oral language interventions   Toolkit Strand   Education Endowment Foundation   EEF	
	Private Educational Psychologist four days per short term to assess and offer detailed advice and support tailored to individual pupil needs	Phonics   Toolkit Strand   Education Endowment Foundation   EEF	

		Oral language interventions   EEF (educationendowmentfoundation.org. uk)	
Accelerated rates of progress across the school for pupils eligible for PP in Reading, Writing and Maths.	Mentor programme for all PP pupils and PP passports for all PP pupils	Although PP children make good progress, gaps have not completely closed compared to their non PP peers in all year groups.	PP mentor passports to show PP support and impact throughout the year including a pupil voice passport.
	TA/CT focus support and intervention for PP children	Focussed interventions as well as additional support and feedback in class is to ensure not just good progress but closed gaps including	PP children to be identified and discussed and pupil progress meetings termly.
	Focus interventions for PP children – Reading, Writing and Maths	pupil and parent voice.  Reading and English skills continue to provide	Observations, book scrutinies, pupil voice to monitor the impact of TA support for PP children.
	Phonics/Writing catch up interventions for children in KS2 who did not pass the phonics	barriers to learning.  More engaging texts and reading	Termly data on all year groups including end
	screen in Year 1	opportunities are needed to improve literacy outcomes.	of Key Stage SATs results.
	Providing high quality and engaging texts across the wider curriculum as well as	Engage parents of PP children in their child's	
	enrichment experiences	progress, with regular discussions to ensure clarity over next steps and emotional well-	
	Two fully qualified teachers (3 days each per week) delivering bespoke tutoring in reading, writing, maths and phonics	being support.	
	Private Educational Psychologist four days per	Maths guidance KS 1 and 2.pdf (publishing.service.gov.uk)	
	short term to assess and offer detailed advice and support tailored to individual pupil needs	Phonics   Toolkit Strand   Education Endowment Foundation   EEF	
Attendance of Pupil Premium children to be above national indicator	School funded family liaison officer (FLO)  Funded Breakfast Club places	Despite PP attendance increasing over the last year, it remains marginally below the national average	Fortnightly attendance meetings to discuss impact.
indicator	School uniform and equipment	HT FLO AO and attendance team support to	Low attending pupils discussed at pupil progress meetings.
	Designated attendance officer	work alongside families to help them overcome barriers to attendance. Including regular attendance meetings and	FLO report of support and impact to PP meetings.
	Reward prizes for attendance	communications to parents.	AO to monitor and track regular low
	Funding towards school trips	Specific rewards to encourage/praise regular attendance.	attendance. Feedback at PP meetings.

Increase self-esteem, emotional literacy and resilience	Support and pastoral care meetings from DSLs Dedicated attendance Governor Dedicated PP Governor  FLO support Forest School DHs attending whole school nurture programme Emotional Literacy group PP mentor programme / passports Play Therapy School uniform and equipment Sensory Circuits Use of wellbeing toolkit / Leuven Scales School trips Bespoke 'chill out club' offered to all classes/identified children Emotional regulation support group and relevant CPD on Zones of Regulation for all staff Four mental health first aiders on site	We have noticed an increase in the number of children with anxiety, low self-esteem, wellbeing, SEMH.  Attainment and progress are less likely to improve unless children feel safe and secure in themselves.  Forest school, play therapy and emotional literacy groups have all had a strong and positive impact on all children who attend.  EEF_Social_and_Emotional_Learning_pdf(educationendowmentfoundation.org.uk)  Oral_language_interventions   EEF_(educationendowmentfoundation.org.uk)	DSLs working closely with families and social workers on a regular basis.  PP meetings with Governor in attendance.  Regular pupil progress meetings to monitor and track progress of children who attend groups.  Pupil voice and well-being scales to assess impact.  Pupil Passports to track PP children's involvement in groups and impact three times a year  Reports from FLO, Emotional Literacy Group and Play Therapist at the end of sessions or interventions.  Pupils will develop their confidence levels and ways to regulate their emotions with independence
	Four mental health first aiders on site  Lunchtime Oasis (nurture group)		
Increased opportunities for enrichment and extracurricular opportunities	Forest School  Contributions to school trips and residential places  Sports clubs before and after school	To improve attainment outcomes, children require an understanding of the world.  Increasing children's exposure to experiences will improve well-being, self esteem but also knowledge and understanding of the world. Thus enabling	Pupil and parent surveys  Attendance of pupils on residential trips, trips and at clubs they may otherwise not be able to afford.  Pupils' ability to engage with other areas of the curriculum and apply their knowledge.

	ed additional 1:1 music lessons for ldren and instruments provided to	them to empathise, infer as well as provide stimulus for writing.	Increase in attendance at additional clubs such as music lessons.
School funde	ed breakfast club	<u>EEF Social and Emotional Learning</u> <u>.pdf(educationendowmentfoundation.</u>	Regular attendance at sports coaching sessions raises pupil self-esteem and
Expert sports and 1:1 sport	s coaches offering clubs, groups ts coaching	org.uk)	confidence

#### Review of the previous academic year

#### **Evaluation of Impact from Pupil Premium Funding 2021.22**

We have analysed the performance of our school's disadvantaged pupils during the 2021/22 academic year using key stage 1 and 2 performance data, phonics check results and our own internal assessments.

Schools are not required to publish their 2022 key stage 2 results as DfE is not publishing this data. This is because statutory assessments returned for the first time since 2019, without adaptations, after disruption caused by the pandemic. This is a transitional arrangement for one year only, and DfE plans to publish key stage 2 school performance data for 2023.

DfE has shared our school's 2022 performance data with us, to help us better understand the impact of the pandemic on our pupils and how this varies between different groups of pupils. COVID-19 had a significant impact on the education system and this disruption affected schools and pupils differently, and because of this, it is more difficult to interpret why the results are as they are using the data alone.

To help us gauge the performance of our disadvantaged pupils we compared our results to those for disadvantaged and non-disadvantaged pupils at a national and regional level (although these comparisons are to be considered with caution given the caveats stated above). We also looked at these comparisons using pre-pandemic scores for 2019, in order to assess how the performance of our disadvantaged pupils has changed during this period.

## **Review of Funding for 2021.22** £139,465

Action	Amount spent	Brief summary of the	Specific intended	How will this activity be	Impact
	<b>(£)</b>	intervention	outcomes	monitored, when and by	
				whom?	
Foundation Stage to	£54,900	Targeted phonics support	Development of phonic	English leaders through	High quality phonic interventions
Year 5, direct		develops basic skills	skills and strategies which	meetings with teaching	are planned and carried out by
phonics intervention		within this area by TAs	will support other aspects	assistants, discussions with	trained teachers and skilled TAs,
for all children by		and two full time tutors (5	of the PP children's	PP children and progress	these will improve PP pupils'
both class TAs and		days a week)	general work across the	data to evaluate impact.	confidence and skills in phonics.
full time tutors			curriculum	Tutor lead to meet tutors	

				regularly and feedback at SLT and Governors.	The majority of PP pupils improve their phonics knowledge term on term
Dedicated Family Liaison Officer	£11,989	Targeted support for families including both parents and children. Fully trained as a mental health first aider	Children are well supported emotionally and have regular talk time. Families are listened to and have a positive relationship with the school	Regular PP meetings DSL meetings weekly feedback support offered each week Food parcels applied for and collected for vulnerable families	Specific children and families are offered bespoke support packages. Approx 75% of her caseload is with PP families.
Targeted support for tailored interventions for identified pupils and dedicated private Educational Psychologist	£7117 £4800	Targeted support for individuals / groups across all year groups in the specific interventions., Foundation Stage to Year 6	Intended outcome is the closing of attainment gaps and accelerated progress for these identified PP children in relation to age expected standards and rest of cohort	Evidenced by improvements in basic skills in core subjects	High quality and relevant support is provided by well-trained teaching assistants and tutors for identified individuals - evidenced through planning, lesson observations and work scrutinies
Play Therapy	£9000	Tailored play based therapy to support vulnerable/ PP pupils	PP Pupils are confident and secure when talking about specific issues. Their wellbeing is supported and they are able to focus on their learning.	Monitored by the SENCo	PP Pupils learn the skills that enable them to express their feelings and reduce their anxiety levels
Speech and Language private in house therapist	£8900	Tailored speech and language therapy to support identified PP pupils	PP Pupils are able to better access phonics sessions, reading and writing as well as confidently expressing themselves	Monitored by the SENCo Passports and targets reviewed formally three times per year and informally on a regular, personalised basis	PP Pupils' speech is improved and they are better able to express themselves, their needs/feelings/wants and are able to access their appropriate curriculum
PP meetings	£930	Pupil premium meetings are held	Monthly PP pupil meetings ensure that achievement, attendance and allocation of funds (including impact) are discussed	Data and spends monitored by the school business manager, FLO, Attendance officer, Assessment leader, SENCO and PP champion. Monitoring shared and ratified by PP governor	PP pupil attendance, holistic offer, spends and academic achievement is rigorously tracked. Impact of funding on outcomes is evidenced and helps to inform future planning for PP pupils

Professional	£2,400	Bespoke CPD offered to	Staff are well trained to be	Monitored by the SENCo	Staff have improved confidence
Development, training and support		staff	able to support vulnerable / PP children – specifically	Evidenced in improvement in Leuven Scale data and	supporting vulnerable pupils
for TAs			those with SEMH.	Boxall profiles	
			Children are offered	F	
			bespoke, meaningful		
			support		
Uniform	£890	PP Pupils are provided with essential clothing - providing an improved sense of belonging	An improved sense of belonging and raised confidence levels will support PP pupils' attitudes to learning	FLO/PP champion/Bursar	PP Pupils feel part of the school, self-esteem is raised, contributing to confidence levels
Discounted access to		PP Pupils take part in	PP pupils are able to	PP champion and EVC	PP Pupils take part in all
trips and residential trips	£2540	enriched activities that support their understanding and retention of the curriculum and raise their self-esteem and confidence levels	participate fully in all enrichment/trip based activities	leader	enrichment experiences and feel part of the school community. Practical experiences scaffold pupils' ability to retain the skills and knowledge learnt.
High quality, well trained teaching assistant teams in every year group with a daily focus on PP bespoke support	£35,999	PP pupils receive high quality support targeted to their needs, whilst also enabling them to become more confident and independent learners	PP pupils make continuously good progress, with gaps diminishing term on term	Senior leaders carry out drop ins and monitor books and data	Children develop the knowledge and skills to scaffold their access to age appropriate curriculum

Dedicated in school tutor in place for last academic year under the PP / tutor led funding £7584 tracked and monitored by Tutor Leader and Bursar

Financial Year	Amount of Pupil Premium Funding
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	(amounts allocated may alter year on year)
2018-19	£93,340
2019-20	£91,940
2020-21	£124.015
2021-22	£139,465
2022-23	£159,330